



Area Agency on Aging of Southwest Arkansas, Inc.

2021-2022 Area Plan

Expected Revenue

FUNDING SOURCE	AMOUNT	Indirect Cost Calculation: Funds not Applicable to Administrative Cost Share	DIRECT COST	INDIRECT COST		
			BASE	AMOUNT		
FEDERAL						
Title III B	322,031	61,144	233,402	27,485	TOT ALL FUNDING	4,625,478
Title III C1	449,133	93,979	314,323	40,831	COST NOT APPLICABLE	
Title III C2	238,694	45,526	171,468	21,700	TO ADMIN COST SHARE	1,177,485
Title III D	22,614	22,614	22,614	-		
TITLE VII	20,000	-	18,182	1,818		
Title III E	168,712	56,238	97,136	15,338	INDIRECT COST BASE	3,447,993
SSBG	182,427	-	165,843	16,584		
ARP COVID Funds - Title III B	420,755	79,855	305,165	35,735		
ARP COVID Funds - Title III C1	274,404	52,337	197,121	24,946		
ARP COVID Funds - Title III C2	411,608	78,506	295,683	37,419		
ARP COVID Funds - Title III D	40,246	40,246	40,246	-		
ARP COVID Funds - Title III E	136,064	45,355	75,371	15,338		
ARP COVID Funds - Title VII	6,435	1,227	4,623	585		
NSIP	168,008	168,008	168,008	-		
TOTAL	2,861,131	745,035	2,109,185	237,779		
STATE						
State Aging Services	458,694	104,039	308,394	46,261	ADMINISTRATIVE FUNDS	370,697
State Cigarette Tax	221,095	-	200,574	20,521	ADMINISTRATIVE COST	377,479
State Senior Citizen Centers	502,488	-	457,608	44,880	AAASWA OVERAGE	6,782
State Older Workers	105,790	-	96,172	9,618		
TOTAL STATE	1,288,067		1,062,748	121,280		
Participant Contributions	102,889	102,889	102,889	-		
Contractor Matching Funds	308,668	308,668	308,668	-		
In-Kind Match	2,490	2,490	2,490	-		
TOTAL	414,047	414,047	414,047	-		
MISCELLANEOUS						
Special Tax Check-Off	603	603	603	-		
Special License Plate	10,000	10,000	10,000	-		
SHIIP Contract	21,774	-	19,795	1,979		
MIPPA Contract	17,050	-	15,500	1,550		
PERS Medicaid (after Unit cost)	12,806	7,800	2,716	2,290		
TOTAL MISCELLANEOUS	62,233	18,403	38,011	5,819		
GRAND TOTAL	4,625,478	1,177,485	3,623,991	370,697		